

Proposal #1 for Additional Funds 2023-2024 Budget

PROPOSAL #1 FOR ADDITIONAL FUNDS

RESOLVED that there shall be raised an additional \$930,008 for General Funds in the 2023-2024 School Year. These taxes will be used exclusively to reduce general education class size in grade K through 6; reduce special education class size; reinstate the Media program for grades K through 6; continue the instrumental band and orchestra program for grade 4 through 6; employ two part-time district registered nurses; employ a full-time technology/network administrator; reinstate before/after school clubs in Adlai E. Stevenson School and Winston S. Churchill School; expand district-wide security; add a full-time custodian; add a full-time speech teacher. Approval of these taxes will result in a permanent increase in the district's tax levy. The proposed additional expenditures are in addition to those necessary to achieve New Jersey Student Learning Standards.

Proposal #2 for Additional Funds 2023-2024 Budget

PROPOSAL #2 FOR ADDITIONAL FUNDS

RESOLVED that there shall be raised an additional \$235,916 for General Funds in the 2023-2024 School Year. These taxes will be used exclusively to increase classroom supplies; purchase new computers and technology at Winston S. Churchill School; purchase of Digital Software; restore field trips for grade K through 6; restore seven (7) lunch aide positions; restore the Occupational Therapist Assistant position. Approval of these taxes will result in a permanent increase in the district's tax levy. The proposed additional expenditures are in addition to those necessary to achieve New Jersey Student Learning Standards.

Proposal #3 for Additional Funds 2023-2024 Budget

PROPOSAL #3 FOR ADDITIONAL FUNDS

RESOLVED that there shall be raised an additional \$540,000 for General Funds in the 2023-2024 School Year. These taxes will be used exclusively for employment and/or contracting of bus aides. Approval of these taxes will result in a permanent increase in the district's tax levy. The proposed additional expenditures are in addition to those necessary to achieve New Jersey Student Learning Standards.

Tax Impact of Additional Spending Proposals 2023-2024 Budget

<i>Additional Spending Proposal Number</i>	<i>Cost of Proposal</i>	<i>School Tax Rate (per \$100)</i>	<i>Tax Impact</i>	<i>Monthly Assessment</i>	<i>New Annual Tax on Average Home</i>
<i>Question #1</i>	<i>\$930,008</i>	<i>\$0.431</i>	<i>\$233.26</i>	<i>\$19.44</i>	<i>\$2,282.00</i>
<i>Question #2</i>	<i>\$235,916</i>	<i>\$0.409</i>	<i>\$118.55</i>	<i>\$9.88</i>	<i>\$2,167.29</i>
<i>Question #3</i>	<i>\$540,000</i>	<i>\$0.419</i>	<i>\$168.80</i>	<i>\$14.07</i>	<i>\$2,217.55</i>
<i>TOTAL PER MONTH:</i>				<i>\$43.39</i>	

Annual property tax increase of \$43.39 per month

* Information per Township of Fairfield as of April 6, 2023

** This slide is for Informational Purposes only - numbers are subject to change **