

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	602.0	602.0	602.0
On Roll Special Ed Full-Time	79.0	67.0	74.0
On Roll Subtotal	681.0	669.0	676.0
In Private School Placements	1.0		0.0
Received	1.0	18.0	18.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	11,102,556	11,378,705	11,662,035
Total Tuition	10-1300	165,408	148,108	99,018
Rents And Royalties	10-1910	32,493	31,348	9,700
Unrestricted Miscellaneous Revenues	10-1XXX	15,367	0	0
Subtotal - Revenues From Local Sources		11,315,824	11,558,161	11,770,753
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	21,731	148,937	148,937
Extraordinary Aid	10-3131	127,691	0	0
Categorical Special Education Aid	10-3132	291,435	291,435	341,251
Categorical Security Aid	10-3177	12,368	12,368	12,368
Adjustment Aid	10-3178	1	0	0
PARCC Readiness Aid	10-3181	6,260	0	0
Per Pupil Growth Aid	10-3182	6,260	0	0
Professional Learning Community Aid	10-3183	6,020	0	0
Subtotal - Revenues From State Sources		471,766	452,740	502,556
Revenues from Federal Sources:				
Other Federal Grant Revenue - Passed Through State	10-42XX	1,651	0	0
Subtotal - Revenues From Federal Sources		1,651	0	0
Budgeted Fund Balance - Operating Budget	10-303	0	0	637,824
Withdrawal From Cap Res-For Local Share	10-307	0	0	100,000
Adjustment For Prior Year Encumbrances		0	51,987	0
Actual Revenues (Over)/Under Expenditures		-551,184	0	0
Total Operating Budget		11,238,057	12,062,888	13,011,133

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	3,038	3,773	0
Total Revenues From Local Sources	20-1XXX	3,038	3,773	0
Revenues from Federal Sources:				
Title I	20-4411-4416	53,742	46,917	39,763
Title II	20-4451-4455	12,166	12,000	10,184
Title IV	20-4471-4474	6,919	13,081	8,500
I.D.E.A. Part B (Handicapped)	20-4420-4429	112,092	148,549	122,410
Total Revenues From Federal Sources		184,919	220,547	180,857
Total Grants And Entitlements		187,957	224,320	180,857
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	145,801	93,220	40,599
Total Revenues From Local Sources		145,801	93,220	40,599
Budgeted Fund Balance	40-303	0	0	48,881
Total Local Repayment Of Debt		145,801	93,220	89,480
Actual Revenues (Over)/Under Expenditures		-48,881	0	0
Total Repayment Of Debt		96,920	93,220	89,480
Total Revenues/Sources		11,522,934	12,380,428	13,281,470
Total Revenues/Sources Net of Transfers		11,522,934	12,380,428	13,281,470

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	3,640,561	3,917,243	4,276,104
Special Education - Instruction	11-2XX-100-XXX	1,206,592	823,380	779,171
Basic Skills/Remedial - Instruction	11-230-100-XXX	245,238	336,554	343,485
Bilingual Education - Instruction	11-240-100-XXX	91,436	97,392	85,282
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	26,277	36,159	37,150
Summer School	11-422-XXX-XXX	28,992	45,959	48,648
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	178,432	183,891	201,979
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	0	18,310	219,000
Undist. Expenditures - Health Services	11-000-213-XXX	166,874	182,484	212,645
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	166,928	302,534	324,910
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	155,689	291,114	288,998
Undist. Expenditures - Guidance	11-000-218-XXX	109,566	130,736	133,362
Undist. Expenditures - Child Study Teams	11-000-219-XXX	324,245	344,810	225,533
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	0	70,165	72,551
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	163,823	215,116	221,375
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	5,294	9,000	20,500
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	421,061	489,851	403,072
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	322,415	356,083	437,939
Undist. Expend. - Central Services	11-000-251-XXX	251,118	276,949	262,676
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	2,156	0	0
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,001,486	1,057,460	1,167,907
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	552,354	543,541	611,135
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,145,496	2,252,302	2,285,856
Undistributed Expenditures-Food Services	11-000-310-930	9,212	10,000	16,000

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Undistributed Expenditures		5,797,717	6,550,455	6,903,459
Total General Current Expense		11,215,245	11,991,033	12,675,278
Capital Expenditures:				
Equipment	12-XXX-XXX-730	10,369	60,000	214,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	11,855	11,855	121,855
Capital Reserve - Transfer To Capital Projects	12-000-400-931	588	0	0
Total Capital Outlay		22,812	71,855	335,855
General Fund Grand Total		11,238,057	12,062,888	13,011,133
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	3,038	3,773	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	53,742	46,917	39,763
Title II	20-XXX-XXX-XXX	12,166	12,000	10,184
Title IV	20-XXX-XXX-XXX	6,919	13,081	8,500
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	112,092	148,549	122,410
Total Federal Projects	20-XXX-XXX-XXX	184,919	220,547	180,857
Total Special Revenue Funds		187,957	224,320	180,857
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	96,920	93,220	89,480
Total Debt Service Funds		96,920	93,220	89,480
Total Expenditures/Appropriations		11,522,934	12,380,428	13,281,470
Total Expenditures Net of Transfers		11,522,934	12,380,428	13,281,470

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	198,855	262,941	262,941	250,000
Unrestricted	Repayment of Debt	0	48,881	48,881	0
Restricted for General Operating Budget	Capital Reserve	300,198	299,610	299,610	199,610
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	52,687	624,883	624,883	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,567	\$15,424	\$16,224	\$17,048	\$17,493
Total Classroom Instruction	\$9,963	\$9,983	\$10,417	\$10,274	\$10,688
Classroom-Salaries and Benefits	\$9,485	\$9,473	\$9,617	\$9,595	\$9,907
Classroom-General Supplies and Textbooks	\$299	\$341	\$653	\$509	\$515
Classroom-Purchased Services	\$179	\$169	\$147	\$170	\$267
Total Support Services	\$1,961	\$2,005	\$2,203	\$2,931	\$2,792
Support Services-Salaries and Benefits	\$1,728	\$1,842	\$1,979	\$2,708	\$2,569
Total Administrative Costs	\$1,717	\$1,712	\$1,716	\$1,991	\$1,991
Administration Salaries and Benefits	\$1,408	\$1,412	\$1,471	\$1,522	\$1,744
Total Operations and Maintenance of Plant	\$1,896	\$1,648	\$1,805	\$1,770	\$1,928
Operations and Maintenance-Salaries and Benefits	\$1,502	\$854	\$970	\$827	\$900
Board Contribution to Food Services	\$13	\$13	\$14	\$15	\$24
Total Extracurricular Costs	\$2	\$49	\$68	\$65	\$68
Total Equipment Costs	\$79	\$15	\$86	\$90	\$317
Legal Costs	\$63	\$47	\$36	\$46	\$37
Employee Benefits as a percentage of salaries*	28.23%	29.46%	29.37%	29.69%	28.66%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	The Fairfield Board of Education and the Township continue their relationship working together to accomplish mutually beneficial tasks such as mowing the lawn, athletic and field maintenance, snow removal, vehicle maintenance and a Memorandum of Agreement allowing the use of Class III officers.	0
Others	The Fairfield Board of Education is also a member of various purchasing consortiums such as Educational Data Services, Educational Services Commission of NJ and Hunterdon County Educational Services. The district also participates in the NJACES Cooperative Pricing System for the aggregate acquisition of electric and natural gas services.	0
Others	The Fairfield School District works with neighboring districts in the West Essex Regional District to jointly bid for transportation services through the Essex Regional Educational Services Commission.	0

ID=Fairfield

Category	Amount
(A) General Fund School Levy	11,662,035
(D) Total School Levy	11,702,634
(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,583,625,333
(H) Estimated Equalized Valuation (as of 10/01/18)	3,127,841,416
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.4514
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.4530
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.3728
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.3741

Name=Mr. Michael Ludwig

Category	Measure
Job Title	Information Technology
Job Title II	None
Base Annual Salary Amount	\$90,690
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract not to exceed
Contractual Post-Employment Benefit Description of Payout of Vacation days	Only of unused earned in year of retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Mr. Michael Ludwig

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mr. Michael Trabucco

Category	Measure
Job Title	Principal
Job Title II	Dir of Curr/Inst
Base Annual Salary Amount	\$140,330
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract not to exceed amount
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract at Separation Days earned for final year at 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Mr. Michael Trabucco

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mr. Raymond Santana

Category	Measure
Job Title	Principal
Job Title II	Dir of Spec Serv
Base Annual Salary Amount	\$128,546
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract at Separation not to exceed amount
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract at separation unused days calculated at 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Mr. Raymond Santana

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Ms. Kathryn Festa

Category	Measure
Job Title	Secretary
Job Title II	None
Base Annual Salary Amount	\$75,931
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$322
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract not to exceed
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract at separation unused days calculated at 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Ms. Kathryn Festa

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Ms. Lyanna Rios

Category	Measure
Job Title	Business Administrator
Job Title II	None
Base Annual Salary Amount	\$115,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,200
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract at Separation not to exceed amount
Contractual Post-Employment Benefit Description of Payout of Vacation days	Only unused earned in year of separation or retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Ms. Lyanna Rios

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Ms. Meghan Cafone

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	None
Base Annual Salary Amount	\$79,860
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$322
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract at Separation not to exceed amount
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract at separation unused days calculated at 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Ms. Meghan Cafone

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Ms. Susan Ciccotelli

Category	Measure
Job Title	Superintendent
Job Title II	None
Base Annual Salary Amount	\$153,765
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,500
Total Bonuses Amount	\$9,097
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract at Separation not to exceed amount
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract at Separation Days earned for final year at 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Ms. Susan Ciccotelli

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported